

School and Transportation Fees Schedule

For Fees Charged for the School Year September 1, 2018 to August 31, 2019

1175 Pembina Hills Regional Division No. 7

\$0.00 0.0%

Fee Name / Description	Proposed Per Student Fee 2018/19 School Year	Actual Per Student Fee 2017/18 School Year	Fee Category	Location / School Name (List by individual School or "ALL" for all schools)	Explanation if Per Student Change is greater than 5%	Per Student Change	Per Student Change %
Distance Learning/Work Experience Bond - per course	\$ 175.00	\$ 175.00	Other Fees	Barrhead Composite High School 2301		\$0.00	0.0%
Aquatics	\$ -	\$ 375.00	Fees for optional courses	Barrhead Composite High School 2301		-\$375.00	-100.0%
Band - Instrument Rental (Students can provide their own instrur	\$ 94.50	\$ 94.50	Fees for optional courses	Barrhead Composite High School 2301		\$0.00	0.0%
Volleyball - Jr Jags (Boys)	\$ 70.00	\$ 55.00	Extracurricular fees	Barrhead Composite High School 2301	Entering an additional tournament in 18/19	\$15.00	27.3%
Volleyball - Jr Jags (Girls)	\$ 70.00	\$ 60.00	Extracurricular fees	Barrhead Composite High School 2301	Entering an additional tournament in 18/19	\$10.00	16.7%
Volleyball - Sr Jags	\$ 125.00	\$ 110.00	Extracurricular fees	Barrhead Composite High School 2301	No volunteer driver for 2018/19 - will have to hire a driver for tournaments	\$15.00	13.6%
Volleyball - Jr Gryphons (Boys)	\$ 170.00	\$ 170.00	Extracurricular fees	Barrhead Composite High School 2301		\$0.00	0.0%
Volleyball - Jr Gryphons (Girls)	\$ 220.00	\$ 220.00	Extracurricular fees	Barrhead Composite High School 2301		\$0.00	0.0%
Volleyball - Sr Gryphons (Boys)	\$ 495.00	\$ 495.00	Extracurricular fees	Barrhead Composite High School 2301		\$0.00	0.0%
Volleyball - Sr Gryphons (Girls)	\$ 405.00	\$ 405.00	Extracurricular fees	Barrhead Composite High School 2301		\$0.00	0.0%
Cross Country Running	\$ 35.00	\$ 30.00	Extracurricular fees	Barrhead Composite High School 2301	Fuel costs and tournament entry fees have increased	\$5.00	16.7%
Basketball - Jr Jags	\$ 70.00	\$ 60.00	Extracurricular fees	Barrhead Composite High School 2301	Entering an additional competition in 18/19	\$10.00	16.7%
Basketball - Sr Jags	\$ 160.00	\$ 160.00	Extracurricular fees	Barrhead Composite High School 2301		\$0.00	0.0%
Basketball - Jr Gryphons (Boys)	\$ 250.00	\$ 220.00	Extracurricular fees	Barrhead Composite High School 2301	Entering an additional competition in 18/19	\$30.00	13.6%
Basketball - Jr Gryphons (Girls)	\$ 250.00	\$ 250.00	Extracurricular fees	Barrhead Composite High School 2301		\$0.00	0.0%
Basketball - Sr Gryphons (Boys)	\$ 600.00	\$ 550.00	Extracurricular fees	Barrhead Composite High School 2301	Fuel costs and tournament entry fees have increased	\$50.00	9.1%
Basketball - Sr Gryphons (Girls)	\$ 550.00	\$ 510.00	Extracurricular fees	Barrhead Composite High School 2301	Fuel costs and tournament entry fees have increased	\$40.00	7.8%
Curling	\$ 25.00	\$ 25.00	Extracurricular fees	Barrhead Composite High School 2301		\$0.00	0.0%
Golf	\$ 50.00	\$ 40.00	Extracurricular fees	Barrhead Composite High School 2301	Not hosting this year. Must travel to zones.	\$10.00	25.0%
Badminton - Jr Jags	\$ 35.00	\$ 35.00	Extracurricular fees	Barrhead Composite High School 2301		\$0.00	0.0%
Badminton - Sr Jags	\$ 55.00	\$ 55.00	Extracurricular fees	Barrhead Composite High School 2301		\$0.00	0.0%
Badminton Gryphons	\$ 50.00	\$ 40.00	Extracurricular fees	Barrhead Composite High School 2301	No volunteer driver for 2018/19 - will have to hire a driver for tournaments	\$10.00	25.0%
Track and Field - Jags	\$ 20.00	\$ 20.00	Extracurricular fees	Barrhead Composite High School 2301		\$0.00	0.0%
Track and Field - Gryphons	\$ 25.00	\$ 25.00	Extracurricular fees	Barrhead Composite High School 2301		\$0.00	0.0%
Phys Ed 20/30 Camp YoWoChas	\$ -	\$ -	Activity Fees	Barrhead Composite High School 2301		\$0.00	0.0%
Cool Camp	\$ 30.00	\$ 30.00	Activity Fees	Barrhead Composite High School 2301		\$0.00	0.0%
Drama Festival - Jr High	\$ 75.00	\$ 77.85	Activity Fees	Barrhead Composite High School 2301		-\$2.85	-3.7%
Drama Festival - Sr High	\$ 35.00	\$ 130.00	Activity Fees	Barrhead Composite High School 2301		-\$95.00	-73.1%
English 20/30 Citadel Trip	\$ 30.00	\$ 30.00	Activity Fees	Barrhead Composite High School 2301		\$0.00	0.0%
Fort Edmonton Field Trip - Grade 7	\$ 20.00	\$ 20.00	Activity Fees	Barrhead Composite High School 2301		\$0.00	0.0%
Graduation Fees - Grade 12	\$ 75.00	\$ 75.00	Activity Fees	Barrhead Composite High School 2301		\$0.00	0.0%
Jasper Ski Trip - Grade 9	\$ 200.00	\$ 200.00	Activity Fees	Barrhead Composite High School 2301		\$0.00	0.0%
Misty Ridge/Tawatinaw Ski Trip - Grade 9	\$ 25.00	\$ 25.00	Activity Fees	Barrhead Composite High School 2301		\$0.00	0.0%
Photography Trip - New York/Vancouver	\$ 1,000.00	\$ 300.00	Activity Fees	Barrhead Composite High School 2301	Trip is to New York in 18/19, was to Vancouver in 17/18	\$700.00	233.3%
Physics 20 Field Trip - West Edmonton Mall	\$ 25.00	\$ 25.00	Activity Fees	Barrhead Composite High School 2301		\$0.00	0.0%
Physics 30 Field Trip - U of A Lab Experience	\$ 25.00	\$ 25.00	Activity Fees	Barrhead Composite High School 2301		\$0.00	0.0%
Telus World of Science Trip - Grade 8	\$ 30.00	\$ 30.00	Activity Fees	Barrhead Composite High School 2301		\$0.00	0.0%
Out or Province Trip (Quebec)	\$ 2,560.00	\$ -	Activity Fees	Barrhead Composite High School 2301	Trip to Quebec is scheduled bi-annually, was not offered in 17/18	\$2,560.00	100.0%
Grade 1 Fieldtrip Fees	\$ 21.00	\$ 6.00	Activity Fees	2303 Barrhead Elementary School	BES Advisory Association has changed the focus of their funds to go towards upgrading pl	\$15.00	250.0%
Grade 2 Fieldtrip Fees	\$ 24.00	\$ 9.00	Activity Fees	2303 Barrhead Elementary School	BES Advisory Association has changed the focus of their funds to go towards upgrading pl	\$15.00	166.7%

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\$0.00 0.0%

Fee Name / Description	Proposed Per Student Fee 2018/19 School Year	Actual Per Student Fee 2017/18 School Year	Fee Category	Location / School Name (List by individual School or "ALL" for all schools)	Explanation if Per Student Change is greater than 5%	Per Student Change	Per Student Change %
Grade 3 Fieldtrip Fees	\$ 35.00	\$ 20.00	Activity Fees	2303 Barrhead Elementary School	BES Advisory Association has changed the focus of their funds to go towards upgrading pl	\$15.00	75.0%
Grade 4 Fieldtrip Fees	\$ 15.00	\$ -	Activity Fees	2303 Barrhead Elementary School	BES Advisory Association has changed the focus of their funds to go towards upgrading pl	\$15.00	100.0%
Grade 5 Fieldtrip Fees	\$ 66.00	\$ 51.00	Activity Fees	2303 Barrhead Elementary School	BES Advisory Association has changed the focus of their funds to go towards upgrading pl	\$15.00	29.4%
Grade 6 Fieldtrip Fees	\$ 30.00	\$ 20.00	Activity Fees	2303 Barrhead Elementary School	BES Advisory Association has changed the focus of their funds to go towards upgrading pl	\$10.00	50.0%
Grade ECS Fieldtrip Fees	\$ 7.00	\$ -	Activity Fees	2303 Barrhead Elementary School	BES Advisory Association has changed the focus of their funds to go towards upgrading pl	\$7.00	100.0%
Cross Country Team Fees	\$ 10.00	\$ 5.00	Extracurricular Fees	2303 Barrhead Elementary School	Due to increasing costs of bus transportation to Cross Country meets as well as no longer	\$5.00	100.0%
Journal Indoor Games Team Fees	\$ 40.00	\$ 31.50	Extracurricular Fees	2303 Barrhead Elementary School	Due to increasing costs of bus transportation to practice and compete in Edmonton and n	\$8.50	27.0%
Volleyball Team Fees	\$ 15.00	\$ 10.00	Extracurricular Fees	2303 Barrhead Elementary School	Due to increasing costs of bus transportation for tournaments the fee is needing to increa	\$5.00	50.0%
Grade 6 Transportation Fees	\$ 50.00	\$ 50.00	Activity Fees	2303 Barrhead Elementary School		\$0.00	0.0%
Grade 4 Optional Bird Feeder Project	\$ -	\$ -	Activity Fees	2303 Barrhead Elementary School		\$0.25	2.9%
Grade 5 Optional Mother's Day Project	\$ 10.00	\$ 10.00	Activity Fees	2303 Barrhead Elementary School		\$0.00	0.0%
BES Fieldtrip	\$ 20.00	\$ 20.00	Activity Fees	2303 Barrhead Elementary School		\$0.00	0.0%
Bulk supply purchase fee	\$ 30.00	\$ 30.00	Non-curricular Goods and Services	2401 Busby School		\$0.00	0.0%
Ski Trip (lift ticket only)	\$ 16.00	\$ 16.00	Activity Fees	2401 Busby School		\$0.00	0.0%
Ski Trip (equipment rental)	\$ 17.00	\$ 17.00	Activity Fees	2401 Busby School		\$0.00	0.0%
Ski Trip (cost of bussing)	\$ 7.50	\$ 7.50	Activity Fees	2401 Busby School		\$0.00	0.0%
Swim fee	\$ 40.00	\$ 40.00	Activity Fees	2401 Busby School		\$0.00	0.0%
Agendas	\$ 10.55	\$ 10.55	Non-curricular Goods and Services	2401 Busby School		\$0.00	0.0%
Camp Encounter Field Trip (gr. 4-6)	\$ 33.80	\$ 33.80	Activity Fees	2401 Busby School		\$0.00	0.0%
Extracurricular Bobcat Bussing (gr. 4-6)	\$ 26.25	\$ 26.25	Extracurricular Fees	2401 Busby School		\$0.00	0.0%
Artist in Residence (K-6)	\$ 33.00	\$ 32.12	Activity Fees	2401 Busby School		\$0.88	2.7%
School Wide Field Trip (K-6)	\$ 16.00	\$ 15.00	Activity Fees	2401 Busby School	Location changes each year. June 2018 - Ukrainian Village.	\$1.00	6.7%
Gymnastics Field Trip (K-3)	\$ 15.75	\$ 15.75	Activity Fees	2401 Busby School		\$0.00	0.0%
Mathletics Licenses (K-6)	\$ 10.77	\$ 10.77	Technology User Fees	2401 Busby School		\$0.00	0.0%
Bennett Centre Field Trip (gr. 5-6)	\$ -	\$ 79.95	Activity Fees	2401 Busby School	Trip occurs every second year.	-\$79.95	-100.0%
PHSSAM Bussing (gr. 4-6)	\$ 3.00	\$ 4.00	Activity Fees	2401 Busby School	Location of PHSSAM changes every year.	-\$1.00	-25.0%
Legislature Bussing (gr. 6)	\$ 10.00	\$ 19.11	Activity Fees	2401 Busby School	There will be more students in grade 6 next year to share cost of bussing.	-\$9.11	-47.7%
Swimming	\$ 40.00	\$ 40.00	Activity Fees	2305 Dunstable School		\$0.00	0.0%
Skiing	\$ 25.00		Activity Fees	2305 Dunstable School	We did not go skiing in 2017-2018.	\$25.00	100.0%
Children's Festival	\$ 5.00	\$ 5.00	Activity Fees	2305 Dunstable School		\$0.00	0.0%
Year End Field Trip	\$ 5.00	\$ 5.00	Activity Fees	2305 Dunstable School		\$0.00	0.0%
Outdoor Education Trip		\$ 60.00	Activity Fees	2305 Dunstable School	We are not doing Outdoor Ed in 2018-2019	-\$60.00	-100.0%
Boneyard Outdoor Activity	\$ 5.00		Activity Fees	2305 Dunstable School	This is a new activity for 2018-2019	\$5.00	100.0%
Oil Kings Game	\$ 5.00		Extracurricular Fees	2305 Dunstable School	This is an activity we did not do in 2017-2018	\$5.00	100.0%
CTF (Krafty Kids)	\$ -	\$ -	Fees for Optional Courses	2402 Eleanor Hall School		\$0.00	0.0%
CTF (Sewing)	\$ 20.00	\$ 20.00	Fees for Optional Courses	2402 Eleanor Hall School		\$0.00	0.0%
CTF (courses yet to be determined)	\$ 40.00	\$ -	Fees for Optional Courses	2402 Eleanor Hall School	Fees were not charged this year for CTF courses. The school covered the cost of purchasin	\$40.00	100.0%
Grades 6-9 Curling	\$ 25.00	\$ -	Extracurricular Fees	2402 Eleanor Hall School	School received a donation from community group to cover the cost of this. It is unknown	\$25.00	100.0%
Grade 7-9 Curling Bonspiel	\$ 25.00	\$ -	Extracurricular Fees	2402 Eleanor Hall School	Money was fundraised by students to cover the cost of this. Fundraising for next year is ur	\$25.00	100.0%
Grade 5-9 Sports Team Tournaments	\$ 10.00	\$ 35.00	Extracurricular Fees	2402 Eleanor Hall School	Archery was introduced this year as a new extracurricular activity. Parents were charged a	-\$25.00	-71.4%

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Grades 5-9 Cross Country Running	\$ 5.00	\$ -	Extracurricular Fees	2402 Eleanor Hall School	Money was fundraised by students to cover the cost of this. Fundraising for next year is ur	\$5.00	100.0%
Grades 4-6 PHSSAM Track Meet	\$ -	\$ -	Activity Fees	2402 Eleanor Hall School	This fee was in the 2017/2018 fee schedule and we didn't end up charging for it. It has be	\$0.00	0.0%
Grade 7 Volleyball (Girls)	\$ -	\$ 50.00	Extracurricular Fees	2402 Eleanor Hall School	For the 2017/2018 year the grade 7s went to less volleyball events compared to the grade	-\$50.00	-100.0%
Grade 8-9 Volleyball (Girls)	\$ -	\$ 100.00	Extracurricular Fees	2402 Eleanor Hall School	For the 2017/2018 year the grade 8s and 9s went to more volleyball events compared to t	-\$100.00	-100.0%
Junior High Girls Volleyball (Grades 7-9)	\$ 100.00	\$ -	Extracurricular Fees	2402 Eleanor Hall School	For the 2017/2018 year there was a different fee charged dependent on what grade stude	\$100.00	100.0%
Grade 7 Volleyball (Boys)	\$ -	\$ 100.00	Extracurricular Fees	2402 Eleanor Hall School	For the 2017/2018 year the grade 7s went to less volleyball events compared to the grade	-\$100.00	-100.0%
Grade 8-9 Volleyball (Boys)	\$ -	\$ 100.00	Extracurricular Fees	2402 Eleanor Hall School	For the 2017/2018 year the grade 7s were listed separately on our Fee Schedule. Next ye	-\$100.00	-100.0%
Junior High Boys Volleyball (Grades 7-9)	\$ 100.00	\$ -	Extracurricular Fees	2402 Eleanor Hall School	For the 2017/2018 year the grade 8s & 9s were listed separately on our Fee Schedule tha	\$100.00	100.0%
Grade 7 Basketball	\$ -	\$ 100.00	Extracurricular Fees	2402 Eleanor Hall School	For the 2017/2018 year the grade 7s were listed separately on our Fee Schedule. Next ye	-\$100.00	-100.0%
Grade 8-9 Basketball	\$ -	\$ 100.00	Extracurricular Fees	2402 Eleanor Hall School	For the 2017/2018 year the grade 8s & 9s were listed separately on our Fee Schedule tha	-\$100.00	-100.0%
Junior High Basketball	\$ 100.00	\$ -	Extracurricular Fees	2402 Eleanor Hall School	For the 2017/2018 year the grade 8s & 9s were listed separately on our Fee Schedule tha	\$100.00	100.0%
Grades 7-9 Badminton	\$ 5.00	\$ -	Extracurricular Fees	2402 Eleanor Hall School	For the 2017/2018 year the cost of badminton was covered by fundraising by students. As	\$5.00	100.0%
Kindergarten Field Trips	\$ 30.00	\$ -	Activity Fees	2402 Eleanor Hall School	Field trip costs were covered by Enhancement Society donation and school generated fun	\$30.00	100.0%
Grade 1 Field Trips	\$ 30.00	\$ 15.00	Activity Fees	2402 Eleanor Hall School	Field trip costs were covered by Enhancement Society donation and school generated fun	\$15.00	100.0%
Grade 2 Field Trips	\$ 30.00	\$ 15.00	Activity Fees	2402 Eleanor Hall School	Field trip costs were covered by Enhancement Society donation and school generated fun	\$15.00	100.0%
Grade 3 Field Trips	\$ 30.00	\$ -	Activity Fees	2402 Eleanor Hall School	Field trip costs were covered by Enhancement Society donation and school generated fun	\$30.00	100.0%
Grade 4 Field Trips	\$ 30.00	\$ -	Activity Fees	2402 Eleanor Hall School	Field trip costs were covered by Enhancement Society donation and school generated fun	\$30.00	100.0%
Grade 5 Field Trips	\$ 30.00	\$ 30.00	Activity Fees	2402 Eleanor Hall School		\$0.00	0.0%
Grade 6 Field Trips	\$ 30.00	\$ -	Activity Fees	2402 Eleanor Hall School	Field trip costs were covered by Enhancement Society donation and school generated fun	\$30.00	100.0%
Grade 7 Field Trips	\$ 30.00	\$ 10.00	Activity Fees	2402 Eleanor Hall School	Field trip costs were covered by Enhancement Society donation and school generated fun	\$20.00	200.0%
Grade 8 Field Trips	\$ 30.00	\$ -	Activity Fees	2402 Eleanor Hall School	Field trip costs were covered by Enhancement Society donation and school generated fun	\$30.00	100.0%
Grade 9 Field Trips	\$ 30.00	\$ -	Activity Fees	2402 Eleanor Hall School	Field trip costs were covered by Enhancement Society donation and school generated fun	\$30.00	100.0%
Contingency Fee for upcoming activities	\$ 15.00	\$ 15.00	Activity Fees	2402 Eleanor Hall School		\$0.00	0.0%
Grades 6-9 CTF EcoKids Field Trip	\$ -	\$ -	Activity Fees	2402 Eleanor Hall School		\$0.00	0.0%
Grades 6-9 CTF Hunters Education Field Trip	\$ -	\$ -	Activity Fees	2402 Eleanor Hall School		\$0.00	0.0%
Grades 6-9 CTF Women's Study Field Trip	\$ -	\$ -	Activity Fees	2402 Eleanor Hall School		\$0.00	0.0%
Grades 6-9 CTF Courses Field Trips	\$ 15.00	\$ -	Activity Fees	2402 Eleanor Hall School	2017/2018 CTF courses offered did not attend field trips. As CTF courses change every yea	\$15.00	100.0%
Grades 1-6 Swimming	\$ 40.00	\$ 40.00	Activity Fees	2402 Eleanor Hall School		\$0.00	0.0%
Grades 4-9 Archery	\$ 40.00	\$ 40.00	Activity Fees	2402 Eleanor Hall School		\$0.00	0.0%
Grades 4-9 Skiing (ski package no helmet)	\$ 30.00	\$ 28.00	Activity Fees	2402 Eleanor Hall School	We are anticipating the cost of skiing will increase next year so we have increased the per	\$2.00	7.1%
Grades 4-9 Skiing (ski package with helmet)	\$ 35.00	\$ 33.00	Activity Fees	2402 Eleanor Hall School	We are anticipating the cost of skiing will increase next year so we have increased the per	\$2.00	6.1%
Grades 4-9 Skiing (snowblade package no helmet)	\$ -	\$ 29.00	Activity Fees	2402 Eleanor Hall School	Due to low interest in this we are discontinuing offering it next year	-\$29.00	-100.0%
Grades 4-9 Skiing (snowblade package with helmet)	\$ -	\$ 34.00	Activity Fees	2402 Eleanor Hall School	Due to low interest in this we are discontinuing offering it next year	-\$34.00	-100.0%
Grades 4-9 Skiing (snowboard package with helmet)	\$ 35.00	\$ 35.00	Activity Fees	2402 Eleanor Hall School		\$0.00	0.0%
Grades 4-9 Skiing (helmet only)	\$ 5.00	\$ 5.00	Activity Fees	2402 Eleanor Hall School		\$0.00	0.0%
Grades 4-9 Skiing (snowboard only)	\$ 20.00	\$ 19.00	Activity Fees	2402 Eleanor Hall School	We are anticipating the cost of skiing will increase next year so we have increased the per	\$1.00	5.3%
Grades 4-9 Skiing (snowblade only)	\$ 15.00	\$ 14.00	Activity Fees	2402 Eleanor Hall School	We are anticipating the cost of skiing will increase next year so we have increased the per	\$1.00	7.1%
Grades 4-9 Skiing (ski equipmnet only)	\$ 15.00	\$ 13.00	Activity Fees	2402 Eleanor Hall School	We are anticipating the cost of skiing will increase next year so we have increased the per	\$2.00	15.4%
Grades 4-9 Skiing (lift ticket only)	\$ 20.00	\$ 16.00	Activity Fees	2402 Eleanor Hall School	We are anticipating the cost of skiing will increase next year so we have increased the per	\$4.00	25.0%
Caution Fees/Refundable Deposits/Damage Fees	\$ 125.00	\$ 125.00	Other Fees	2402 Eleanor Hall School		\$0.00	0.0%

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\$0.00 0.0%

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Kindergarten Graduation T-shirts	\$ -	\$ -	Non-curricular Goods and Services	2402 Eleanor Hall School	This is a sale item. Not a fee.	\$0.00	0.0%
Grades 4-9 Skiing (snowboard no helmet)	\$ 30.00	\$ 30.00	Activity Fees	2402 Eleanor Hall School		\$0.00	0.0%
Grades K-5 School Supplies	\$ -	\$ -	Non-curricular Goods and Services	2402 Eleanor Hall School	This is a sale item. Not a fee.	\$0.00	0.0%
CTF Architecture	\$ 20.00	\$ -	Fees for Optional Courses	2402 Eleanor Hall School	This is a new course being offered in 2018/2019 and requires a fee to purchase materials	\$20.00	100.0%
Bulk supply purchase fee for parents - Jr High	\$ 45.00	\$ 45.00	Non-curricular Goods and Services	2306 Fort Assiniboine School		\$0.00	0.0%
Bulk supply purchase fee for parents- Elem	\$ 35.00	\$ 35.00	Non-curricular Goods and Services	2306 Fort Assiniboine School		\$0.00	0.0%
CTS Outdoor Ed - Jr High	\$ 90.00	\$ 50.00	Fees for Optional Courses	2306 Fort Assiniboine School	Estimated cost of Program	\$40.00	80.0%
CTS Outdoor Ed - Grade 5/6	\$ -	\$ 150.00	Fees for Optional Courses	2306 Fort Assiniboine School		-\$150.00	-100.0%
CTS Leather Work	\$ -	\$ -	Fees for Optional Courses	2306 Fort Assiniboine School		\$0.00	0.0%
CTS Wilderness Survival Skills	\$ 30.00	\$ -	Fees for Optional Courses	2306 Fort Assiniboine School	New Programing for 2018-2019	\$30.00	100.0%
Drama/Theatre	\$ -	\$ -	Fees for Optional Courses	2306 Fort Assiniboine School		\$0.00	0.0%
Food Studies	\$ -	\$ -	Fees for Optional Courses	2306 Fort Assiniboine School		\$0.00	0.0%
Fine Arts	\$ -	\$ -	Fees for Optional Courses	2306 Fort Assiniboine School		\$0.00	0.0%
Music	\$ -	\$ -	Fees for Optional Courses	2306 Fort Assiniboine School		\$0.00	0.0%
Quebec (Jr High)	\$ -	\$ 2,100.00	Non-Curricular Travel	2306 Fort Assiniboine School		-\$2,100.00	-100.0%
Cross County Running	\$ -	\$ -	Extracurricular Fees	2306 Fort Assiniboine School		\$0.00	0.0%
Jr High Soccer	\$ -	\$ -	Extracurricular Fees	2306 Fort Assiniboine School		\$0.00	0.0%
Elem Volleyball	\$ -	\$ -	Extracurricular Fees	2306 Fort Assiniboine School		\$0.00	0.0%
Jr High Volleyball	\$ -	\$ -	Extracurricular Fees	2306 Fort Assiniboine School		\$0.00	0.0%
Jr High Badminton	\$ -	\$ -	Extracurricular Fees	2306 Fort Assiniboine School		\$0.00	0.0%
Jr High Track and Field	\$ -	\$ -	Extracurricular Fees	2306 Fort Assiniboine School		\$0.00	0.0%
Elem. Track and Field	\$ -	\$ -	Extracurricular Fees	2306 Fort Assiniboine School		\$0.00	0.0%
Swimming Lessons	\$ 53.00	\$ 53.00	Extracurricular Fees	2306 Fort Assiniboine School		\$0.00	0.0%
Jr High Ski Trip to Jasper	\$ 250.00	\$ 75.00	Extracurricular Fees	2306 Fort Assiniboine School	Estimated cost of tickets for Programs - only did a 1 day trip 2017/18	\$175.00	233.3%
Cool Camp	\$ 110.00	\$ -	Activity Fees	2306 Fort Assiniboine School	2017-2018 cost was covered by outside agencies	\$110.00	100.0%
Career Fair	\$ -	\$ -	Activity Fees	2306 Fort Assiniboine School		\$0.00	0.0%
Terry Fox Run	\$ -	\$ -	Activity Fees	2306 Fort Assiniboine School		\$0.00	0.0%
Cultural Shows at other schools	\$ -	\$ -	Activity Fees	2306 Fort Assiniboine School		\$0.00	0.0%
Career Fair			activity Fees	2306 Fort Assiniboine School		\$0.00	0.0%
Telus Word of Science Gr 5-9	\$ 24.00	\$ 10.00	Activity Fees	2306 Fort Assiniboine School	Estimated cost of tickets for Programs	\$14.00	140.0%
Telus Word of Science K -4	\$ 24.00	\$ 11.50	Activity Fees	2306 Fort Assiniboine School	Estimated cost of tickets for Programs	\$12.50	108.7%
Music Festival	\$ -	\$ -	Activity Fees	2306 Fort Assiniboine School		\$0.00	0.0%
Misty Ridge Skiing	\$ 25.00	\$ -	Activity Fees	2306 Fort Assiniboine School	Ski Hill not open in 2017-2018	\$25.00	100.0%
Bennett Center	\$ 25.00	\$ -	Activity Fees	2306 Fort Assiniboine School	Didn't attend in 2017-2018 - Possible option to attend in 2018-2019	\$25.00	100.0%
Skills Canada/Alberta	\$ 10.00	\$ -	Activity Fees	2306 Fort Assiniboine School	Estimated cost of tickets for Programs	\$10.00	100.0%
P.A.R.T.Y Program	\$ -	\$ -	Activity Fees	2306 Fort Assiniboine School		\$0.00	0.0%
Farm Visit	\$ -	\$ -	Activity Fees	2306 Fort Assiniboine School		\$0.00	0.0%
Valley Zoo	\$ 12.00	\$ -	Activity Fees	2306 Fort Assiniboine School	Didn't attend in 2017-2018 - Possible option to attend in 2018-2019	\$12.00	100.0%
Pond Study	\$ -	\$ -	Activity Fees	2306 Fort Assiniboine School		\$0.00	0.0%
Senior and Groc Store Visit	\$ -	\$ -	Activity Fees	2306 Fort Assiniboine School		\$0.00	0.0%

School and Transportation Fees Schedule

For Fees Charged for the School Year September 1, 2018 to August 31, 2019

1175 Pembina Hills Regional Division No. 7

\$0.00 0.0%

Fee Name / Description	Proposed Per Student Fee 2018/19 School Year	Actual Per Student Fee 2017/18 School Year	Fee Category	Location / School Name (List by individual School or "ALL" for all schools)	Explanation if Per Student Change is greater than 5%	Per Student Change	Per Student Change %
Ukrainian Heritage Village	\$ -	\$ 11.00	Activity Fees	2306 Fort Assiniboine School		-\$11.00	-100.0%
Citadel Theater	\$ 32.00	\$ -	Activity Fees	2306 Fort Assiniboine School	Didn't attend in 2017-2018 - Possible option to attend in 2018-2019	\$32.00	100.0%
Give Reading a Shot - Oil Kings	\$ 10.00	\$ -	Activity Fees	2306 Fort Assiniboine School	Didn't attend in 2017-2018 - Possible option to attend in 2018-2019	\$10.00	100.0%
Children's Festival	\$ 25.00	\$ 25.00	Activity Fees	2306 Fort Assiniboine School		\$0.00	0.0%
Greenhouse	\$ -	\$ -	Activity Fees	2306 Fort Assiniboine School		\$0.00	0.0%
Lake and Survival Studies	\$ -	\$ -	Activity Fees	2306 Fort Assiniboine School		\$0.00	0.0%
Alberta Aviation Muesem	\$ 11.00	\$ -	Activity Fees	2306 Fort Assiniboine School	Didn't attend in 2017-2018 - Possible option to attend in 2018-2019	\$11.00	100.0%
Muttart Conservatory	\$ 12.00	\$ -	Activity Fees	2306 Fort Assiniboine School	Didn't attend in 2017-2018 - Possible option to attend in 2018-2019	\$12.00	100.0%
Prairie Gardens Greenhouse/CornMaze	\$ 17.00	\$ -	Activity Fees	2306 Fort Assiniboine School	Didn't attend in 2017-2018 - Possible option to attend in 2018-2019	\$17.00	100.0%
Agenda Books	\$ 7.00	\$ 7.00	Non-curricular Goods and Services	2306 Fort Assiniboine School		\$0.00	0.0%
Recorders	\$ 8.00	\$ 8.00	Non-curricular Goods and Services	2306 Fort Assiniboine School		\$0.00	0.0%
Wingspear Center - Symphony	\$ 25.00	\$ -	Activity Fees	2306 Fort Assiniboine School	Didn't attend in 2017-2018 - Possible option to attend in 2018-2019	\$25.00	100.0%
Recycling Depot In Edmonton	\$ 10.00	\$ -	Activity Fees	2306 Fort Assiniboine School	Didn't attend in 2017-2018 - Possible option to attend in 2018-2019	\$10.00	100.0%
U of A Sporting Event	\$ 10.00	\$ -	Activity Fees	2306 Fort Assiniboine School	Didn't attend in 2017-2018 - Possible option to attend in 2018-2019	\$10.00	100.0%
Instrument Rental of School owned instruments - optional	\$ 50.00	\$ 50.00	Fees for Optional Courses	2311 Neerlandia Public Christian School		\$0.00	0.0%
Jr High Volleyball Team (Kings/Grant McEwan) to watch (optional)	\$ -	\$ 10.00	Extracurricular Fees	2311 Neerlandia Public Christian School	Take fee out of Volleyball Team fees to cover this extra trip.	-\$10.00	-100.0%
Jr High Volleyball Team (regular season) Girls	\$ 125.00	\$ 100.00	Extracurricular Fees	2311 Neerlandia Public Christian School	Tournament fees are higher, less number of players	\$25.00	25.0%
Jr High Volleyball Team (regular season) Boys	\$ 125.00	\$ 100.00	Extracurricular Fees	2311 Neerlandia Public Christian School	Tournament fees are higher, less number of players	\$25.00	25.0%
Jr High volleyball jerseys (boys)	\$ 35.00	\$ 35.00	Extracurricular Fees	2311 Neerlandia Public Christian School		\$0.00	0.0%
Jr High Basketball Team (regular season) Girls	\$ 150.00	\$ 125.00	Extracurricular Fees	2311 Neerlandia Public Christian School	Tournament fees are higher, less number of players	\$25.00	20.0%
Jr High Basketball Team (regular season) Boys	\$ 150.00	\$ 125.00	Extracurricular Fees	2311 Neerlandia Public Christian School	Tournament fees are higher, less number of players	\$25.00	20.0%
Jr High Girls Basketball uniforms	\$ 60.00	\$ 60.00	Extracurricular Fees	2311 Neerlandia Public Christian School		\$0.00	0.0%
Jr High Boys Basketball uniforms	\$ 60.00	\$ 60.00	Extracurricular Fees	2311 Neerlandia Public Christian School		\$0.00	0.0%
Jr High Badminton (students pay \$5. per event/per tournament)	\$ 20.00	\$ 20.00	Extracurricular Fees	2311 Neerlandia Public Christian School	Fees vary, some students only enter 1 category/1 tourn others several average of 4	\$0.00	0.0%
Jr High Soccer (usually just one tournament) fee	\$ 10.00	\$ 10.00	Extracurricular Fees	2311 Neerlandia Public Christian School		\$0.00	0.0%
Jr High Track & Field (students pay \$5./event - numbers vary)	\$ 10.00	\$ 10.00	Extracurricular Fees	2311 Neerlandia Public Christian School	Fees vary per student	\$0.00	0.0%
Gr. 1 Swim & Skate (1 trip for each event)	\$ 5.00	\$ 5.00	Extracurricular Fees	2311 Neerlandia Public Christian School		\$0.00	0.0%
Gr. 2 Swim & Skate (1 trip for each event)	\$ 5.00	\$ 5.00	Extracurricular Fees	2311 Neerlandia Public Christian School		\$0.00	0.0%
Gr. 3 Swim & Skate (1 trip for each event)	\$ 5.00	\$ 5.00	Extracurricular Fees	2311 Neerlandia Public Christian School		\$0.00	0.0%
Gr. 4 Swim & Skate (1 trip for each event)	\$ 5.00	\$ 5.00	Extracurricular Fees	2311 Neerlandia Public Christian School		\$0.00	0.0%
Gr. 5 Swim & Skate (1 trip for each event)	\$ 5.00	\$ 5.00	Extracurricular Fees	2311 Neerlandia Public Christian School		\$0.00	0.0%
Gr. 6 Swim & Skate (1 trip for each event)	\$ 5.00	\$ 5.00	Extracurricular Fees	2311 Neerlandia Public Christian School		\$0.00	0.0%
Gr 4-6 PHSSAM (Track & Field Day) medals & transportation	\$ 5.00	\$ 5.00	Extracurricular Fees	2311 Neerlandia Public Christian School		\$0.00	0.0%
Gr 4 Swim Lessons (\$55/lesson + \$20/bus)	\$ 75.00	\$ 75.00	Extracurricular Fees	2311 Neerlandia Public Christian School		\$0.00	0.0%
Gr 8 Cool Camp (\$60/camp fee + \$15/bus)	\$ 75.00	\$ 60.00	Activity Fees	2311 Neerlandia Public Christian School	didn't charge enough to cover the bus costs, could only pay for camp fee	\$15.00	25.0%
Gr 8 Frontier Lodge (4 day accom & bussing)	\$ 250.00	\$ 200.00	Activity Fees	2311 Neerlandia Public Christian School	dependent on fundraising, need to charge more to help cover camp & bus fee	\$50.00	25.0%
Gr 7/8 Ski trips - Misty Ridge (2 trips) \$10/rental, \$10/ lift	\$ 40.00	\$ 20.00	Activity Fees	2311 Neerlandia Public Christian School	Misty Ridge hill wasn't operating, did one trip to Pine Valley	\$20.00	100.0%
Gr 9 Jasper Ski (3 day trip \$200 + \$50 extra ski rentals)	\$ 250.00	\$ 200.00	Activity Fees	2311 Neerlandia Public Christian School	cost of recreation & accomodations increased	\$50.00	25.0%
Gr 9 Whirlwind tour of Edmonton	\$ 45.00	\$ 45.00	Activity Fees	2311 Neerlandia Public Christian School		\$0.00	0.0%
Gr 1 Edmonton trip (usually Children's Festival or Zoo)	\$ 30.00	\$ 30.00	Activity Fees	2311 Neerlandia Public Christian School		\$0.00	0.0%

School and Transportation Fees Schedule

For Fees Charged for the School Year September 1, 2018 to August 31, 2019

1175 Pembina Hills Regional Division No. 7

\$0.00 0.0%

<u>Fee Name / Description</u>	<u>Proposed Per Student Fee 2018/19 School Year</u>	<u>Actual Per Student Fee 2017/18 School Year</u>	<u>Fee Category</u>	<u>Location / School Name (List by individual School or "ALL" for all schools)</u>	<u>Explanation if Per Student Change is greater than 5%</u>	<u>Per Student Change</u>	<u>Per Student Change %</u>
Gr 2 Edmonton trip (Children's Festival) usually go with Gr. 1	\$ 30.00	\$ 30.00	Activity Fees	2311 Neerlandia Public Christian School	try to combine classes to share bus costs	\$0.00	0.0%
Gr 3 Edmonton trip (new teacher upcoming year- not sure of trip)	\$ 30.00	\$ 15.00	Activity Fees	2311 Neerlandia Public Christian School	Do Cookie Sales to cover extra costs - change of staff next year so this might change	\$15.00	100.0%
Gr 4 Edmonton trip (usually Telus World of Science)	\$ 30.00	\$ 15.00	Activity Fees	2311 Neerlandia Public Christian School	Did hot lunch & plant fundraisers to offset costs - might be different teacher	\$15.00	100.0%
Gr 5 Edmonton trip (usually go with Gr. 4 or Gr. 6 class)	\$ 30.00	\$ 15.00	Activity Fees	2311 Neerlandia Public Christian School	Did hot lunches to offset costs and shared bus with Gr. 4 students,	\$15.00	100.0%
Gr 6 Edmonton trip or Outdoor Ed trip (might change - new teach)	\$ 30.00	\$ 15.00	Activity Fees	2311 Neerlandia Public Christian School	Milk concessions offset costs - might change next year, new teacher	\$15.00	100.0%
Gr 7 Jasper Trip (3 days includes accom/activities/bus)	\$ 150.00	\$ 150.00	Activity Fees	2311 Neerlandia Public Christian School		\$0.00	0.0%
Kanga Pouch Book Bags (gr. 1 & new elem students)	\$ 10.00	\$ 10.00	Non-curricular Goods and Services	2311 Neerlandia Public Christian School		\$0.00	0.0%
Kindergarten field trips (2 local, 1 Edmonton)	\$ 30.00	\$ 25.00	Activity Fees	2311 Neerlandia Public Christian School	increase of costs for zoo and travel costs	\$5.00	20.0%
Distance Learning/Work Experience Bond - per course	\$ 200.00	\$ 200.00	Fees for Optional Courses	Barrhead Outreach 2316		\$0.00	0.0%
First Aid	\$ 50.00	\$ 50.00	Fees for Optional Courses	Barrhead Outreach 2316		\$0.00	0.0%
Fall Natural Science Camp	\$ 200.00	\$ 200.00	Fees for Optional Courses	Barrhead Outreach 2316		\$0.00	0.0%
Spring Natural Science Camp	\$ 250.00	\$ 250.00	Fees for Optional Courses	Barrhead Outreach 2316		\$0.00	0.0%
Dual Credit Course	\$ 200.00	\$ 200.00	Fees for Optional Courses	Barrhead Outreach 2316		\$0.00	0.0%
Dual Credit Course (Refundable)	\$ 200.00	\$ 200.00	Other Fees	Barrhead Outreach 2316		\$0.00	0.0%
Swan Hills Field Trip	\$ 10.00	\$ -	Fees for Optional Courses	Barrhead Outreach 2316	Field Trip did not occur this school year	\$10.00	100.0%
Bowling	\$ 5.00	\$ -	Fees for Optional Courses	Barrhead Outreach 2316	Did not go bowling this year	\$5.00	100.0%
Band - Instrument Rental Fee	\$ 50.00	\$ 40.00	Fees for Optional Courses	2403 Pembina North Community School	Costs for year-end instrument cleaning (outsourced) have increased.	\$10.00	25.0%
CTF - Construction	\$ 20.00	\$ 20.00	Fees for Optional Courses	2403 Pembina North Community School		\$0.00	0.0%
CTF - Foods	\$ 20.00	\$ 20.00	Fees for Optional Courses	2403 Pembina North Community School		\$0.00	0.0%
Agenda Fee - K-9	\$ 10.00	\$ -	Non-curricular Goods and Services	2403 Pembina North Community School	School needs to recoup the cost of student agendas.	\$10.00	100.0%
Gr 2 Swim Lessons	\$ 32.00	\$ 32.00	Activity Fees	2403 Pembina North Community School		\$0.00	0.0%
Gr 4 Swim Lessons	\$ 32.00	\$ 32.00	Activity Fees	2403 Pembina North Community School		\$0.00	0.0%
Gr 4-9 Ski Trip (Variable Rate: See Notes on Sheet 1)	\$ 35.00	\$ 35.00	Activity Fees	2403 Pembina North Community School		\$0.00	0.0%
Gr 1-3 Skating	\$ 5.00	\$ -	Activity Fees	2403 Pembina North Community School	Same fee proposed for both years; activity did not happen in 2017/18.	\$5.00	100.0%
Gr 1-3 Swimming	\$ 5.00	\$ -	Activity Fees	2403 Pembina North Community School	Same fee proposed for both years; outside sponsor payed for amounts in 2017/18.	\$5.00	100.0%
Kindergarten Field Trip	\$ 15.00	\$ -	Activity Fees	2403 Pembina North Community School	Same fee proposed for both years; outside sponsor payed for amounts in 2017/18.	\$15.00	100.0%
Grade 1 Field Trip	\$ 15.00	\$ -	Activity Fees	2403 Pembina North Community School	Same fee proposed for both years; outside sponsor payed for amounts in 2017/18.	\$15.00	100.0%
Grade 2 Field Trip	\$ 15.00	\$ -	Activity Fees	2403 Pembina North Community School	Same fee proposed for both years; outside sponsor payed for amounts in 2017/18.	\$15.00	100.0%
Grade 3 Field Trip	\$ 15.00	\$ -	Activity Fees	2403 Pembina North Community School	Same fee proposed for both years; outside sponsor payed for amounts in 2017/18.	\$15.00	100.0%
Grade 4 Field Trip	\$ 15.00	\$ -	Activity Fees	2403 Pembina North Community School	Same fee proposed for both years; outside sponsor payed for amounts in 2017/18.	\$15.00	100.0%
Grade 5 Field Trip	\$ 15.00	\$ -	Activity Fees	2403 Pembina North Community School	Same fee proposed for both years; outside sponsor payed for amounts in 2017/18.	\$15.00	100.0%
Grade 6 Field Trip	\$ 15.00	\$ -	Activity Fees	2403 Pembina North Community School	Same fee proposed for both years; outside sponsor payed for amounts in 2017/18.	\$15.00	100.0%
Grade 7 Field Trip	\$ 15.00	\$ -	Activity Fees	2403 Pembina North Community School	Same fee proposed for both years; outside sponsor payed for amounts in 2017/18.	\$15.00	100.0%
Grade 8 Field Trip	\$ 15.00	\$ -	Activity Fees	2403 Pembina North Community School	Same fee proposed for both years; outside sponsor payed for amounts in 2017/18.	\$15.00	100.0%
Grade 9 Field Trip	\$ 15.00	\$ -	Activity Fees	2403 Pembina North Community School	Same fee proposed for both years; outside sponsor payed for amounts in 2017/18.	\$15.00	100.0%
Grade 4 3-Day Overnight Field Trip	\$ 150.00	\$ -	Activity Fees	2403 Pembina North Community School	Families are provided with community service fundraising projects to assist with field trip	\$150.00	100.0%
Grade 7 Edmonton Field Trip	\$ 100.00	\$ -	Activity Fees	2403 Pembina North Community School	Families are provided with community service fundraising projects to assist with field trip	\$100.00	100.0%
Grade 8 2-Day Overnight Field Trip	\$ 150.00	\$ -	Activity Fees	2403 Pembina North Community School	Families are provided with community service fundraising projects to assist with field trip	\$150.00	100.0%
Grade 9 2-Day Overnight Field Trip	\$ 150.00	\$ -	Activity Fees	2403 Pembina North Community School	Families are provided with community service fundraising projects to assist with field trip	\$150.00	100.0%
Junior High Extra-Curricular Volleyball	\$ 100.00	\$ 100.00	Extracurricular Fees	2403 Pembina North Community School		\$0.00	0.0%

School and Transportation Fees Schedule

For Fees Charged for the School Year September 1, 2018 to August 31, 2019

1175 Pembina Hills Regional Division No. 7

\$0.00 0.0%

Fee Name / Description	Proposed Per Student Fee 2018/19 School Year	Actual Per Student Fee 2017/18 School Year	Fee Category	Location / School Name (List by individual School or "ALL" for all schools)	Explanation if Per Student Change is greater than 5%	Per Student Change	Per Student Change %
Junior High Extra-Curricular Basketball	\$ 120.00	\$ 120.00	Extracurricular Fees	2403 Pembina North Community School		\$0.00	0.0%
Junior High Extra-Curricular Badminton 1 Event	\$ 15.00	\$ 15.00	Extracurricular Fees	2403 Pembina North Community School		\$0.00	0.0%
Junior High Extra-Curricular Badminton 2 Events	\$ 30.00	\$ 30.00	Extracurricular Fees	2403 Pembina North Community School		\$0.00	0.0%
Junior High Extra-Curricular Curling	\$ 20.00	\$ -	Extracurricular Fees	2403 Pembina North Community School	Same fee proposed for both years; outside sponsor payed for amounts in 2017/18.	\$20.00	100.0%
Grade 6 Extra-Curricular Sports	\$ 15.00	\$ -	Extracurricular Fees	2403 Pembina North Community School	Same fee proposed for both years; outside sponsor payed for amounts in 2017/18.	\$15.00	100.0%
Cosmetology Club	\$ 40.00	\$ -	Extracurricular Fees	2403 Pembina North Community School	Club will provide extra opportunity to enhance interests developed in CTF. Club was propo	\$40.00	100.0%
Archery Club	\$ 40.00	\$ -	Extracurricular Fees	2403 Pembina North Community School	Club will provide extra opportunity to enhance interests developed in CTF. Club was propo	\$40.00	100.0%
Drama Club	\$ 40.00	\$ -	Extracurricular Fees	2403 Pembina North Community School	Club will provide extra opportunity to enhance interests developed in CTF. Club was propo	\$40.00	100.0%
Media Arts/Photography Club	\$ 40.00	\$ -	Extracurricular Fees	2403 Pembina North Community School	Club will provide extra opportunity to enhance interests developed in CTF. Club was propo	\$40.00	100.0%
Art Club	\$ 40.00	\$ -	Extracurricular Fees	2403 Pembina North Community School	Club will provide extra opportunity to enhance interests developed in CTF. Club was propo	\$40.00	100.0%
Hockey Club	\$ 40.00	\$ 10.00	Extracurricular Fees	2403 Pembina North Community School	Club provided extra opportunity to enhance interests developed in CTF. \$40 fee was propo	\$30.00	300.0%
Fitness Club	\$ 40.00	\$ -	Extracurricular Fees	2403 Pembina North Community School	New club proposed to provide extra opportunity to enhance interest developed in CTF.	\$40.00	100.0%
Music Club	\$ 40.00	\$ -	Extracurricular Fees	2403 Pembina North Community School	New club proposed to provide extra opportunity to enhance interest developed in CTF.	\$40.00	100.0%
Forensic Studies Club	\$ 40.00	\$ -	Extracurricular Fees	2403 Pembina North Community School	New club proposed to provide extra opportunity to enhance interest developed in CTF.	\$40.00	100.0%
Digital Technology Club	\$ 40.00	\$ -	Extracurricular Fees	2403 Pembina North Community School	New club proposed to provide extra opportunity to enhance interest developed in CTF.	\$40.00	100.0%
Construction Club	\$ 40.00	\$ -	Extracurricular Fees	2403 Pembina North Community School	New club proposed to provide extra opportunity to enhance interest developed in CTF.	\$40.00	100.0%
Foods Club	\$ 40.00	\$ -	Extracurricular Fees	2403 Pembina North Community School	New club proposed to provide extra opportunity to enhance interest developed in CTF.	\$40.00	100.0%
Bulk Supply Purchase Fee - Kindergarten	\$ 30.00	\$ 30.00	Non-curricular Goods and Services	2403 Pembina North Community School		\$0.00	0.0%
Bulk Supply Purchase Fee - Gr 1	\$ 30.00	\$ 30.00	Non-curricular Goods and Services	2403 Pembina North Community School		\$0.00	0.0%
Bulk Supply Purchase Fee - Gr 2	\$ 30.00	\$ 30.00	Non-curricular Goods and Services	2403 Pembina North Community School		\$0.00	0.0%
Running Club (Jr. High only)/Journal Games	\$ 50.00	\$ 50.00	Extracurricular Fees	2411 Richard F. Staples School		\$0.00	0.0%
Soccer (Jr. High)	\$ 5.00	\$ 5.00	Extracurricular Fees	2411 Richard F. Staples School		\$0.00	0.0%
Golf (Sr. High)	\$ 40.00	\$ 40.00	Extracurricular Fees	2411 Richard F. Staples School		\$0.00	0.0%
Curling (Jr. & Sr. High)	\$ 50.00	\$ 50.00	Extracurricular Fees	2411 Richard F. Staples School		\$0.00	0.0%
Curling Bonspiel/Zones (per student per event)	\$ 50.00	\$ 50.00	Extracurricular Fees	2411 Richard F. Staples School		\$0.00	0.0%
Wrestling (Jr. & Sr. High)	\$ 200.00	\$ 200.00	Extracurricular Fees	2411 Richard F. Staples School		\$0.00	0.0%
Cross Country Running (Jr. High) - PE Classes	\$ 10.00	\$ 10.00	Extracurricular Fees	2411 Richard F. Staples School		\$0.00	0.0%
Cross Country Running (Jr. & Sr. High)	\$ 80.00	\$ 80.00	Extracurricular Fees	2411 Richard F. Staples School		\$0.00	0.0%
Badminton (Jr. High)	\$ 20.00	\$ 20.00	Extracurricular Fees	2411 Richard F. Staples School		\$0.00	0.0%
Badminton (Sr. High)	\$ 50.00	\$ 50.00	Extracurricular Fees	2411 Richard F. Staples School	Including Uniform Rental fee as well	\$0.00	0.0%
Track and Field (Jr. High)	\$ 10.00	\$ 10.00	Extracurricular Fees	2411 Richard F. Staples School		\$0.00	0.0%
Track and Field (Sr. High)	\$ 75.00	\$ 75.00	Extracurricular Fees	2411 Richard F. Staples School		\$0.00	0.0%
7/8 Basketball - Boys	\$ 75.00	\$ 75.00	Extracurricular Fees	2411 Richard F. Staples School		\$0.00	0.0%
7/8 Basketball - Girls	\$ 75.00	\$ 75.00	Extracurricular Fees	2411 Richard F. Staples School		\$0.00	0.0%
8/9 Basketball - Boys	\$ 200.00	\$ 200.00	Extracurricular Fees	2411 Richard F. Staples School		\$0.00	0.0%
8/9 Basketball - Girls	\$ 200.00	\$ 200.00	Extracurricular Fees	2411 Richard F. Staples School		\$0.00	0.0%
Junior Varsity Basketball - Boys	\$ 300.00	\$ 300.00	Extracurricular Fees	2411 Richard F. Staples School		\$0.00	0.0%
Junior Varsity Basketball - Girls	\$ 300.00	\$ 300.00	Extracurricular Fees	2411 Richard F. Staples School		\$0.00	0.0%
Senior Basketball - Boys	\$ 450.00	\$ 450.00	Extracurricular Fees	2411 Richard F. Staples School		\$0.00	0.0%
Senior Basketball - Girls	\$ 450.00	\$ 450.00	Extracurricular Fees	2411 Richard F. Staples School		\$0.00	0.0%

School and Transportation Fees Schedule

For Fees Charged for the School Year September 1, 2018 to August 31, 2019

1175 Pembina Hills Regional Division No. 7

\$0.00 0.0%

Fee Name / Description	Proposed Per Student Fee 2018/19 School Year	Actual Per Student Fee 2017/18 School Year	Fee Category	Location / School Name (List by individual School or "ALL" for all schools)	Explanation if Per Student Change is greater than 5%	Per Student Change	Per Student Change %
7/8 Volleyball - Boys	\$ 30.00	\$ 30.00	Extracurricular Fees	2411 Richard F. Staples School		\$0.00	0.0%
7/8 Volleyball - Girls	\$ 30.00	\$ 30.00	Extracurricular Fees	2411 Richard F. Staples School		\$0.00	0.0%
8/9 Volleyball - Boys	\$ 100.00	\$ 100.00	Extracurricular Fees	2411 Richard F. Staples School		\$0.00	0.0%
8/9 Volleyball - Girls	\$ 100.00	\$ 100.00	Extracurricular Fees	2411 Richard F. Staples School		\$0.00	0.0%
Junior Varsity Volleyball - Boys	\$ 150.00	\$ 150.00	Extracurricular Fees	2411 Richard F. Staples School		\$0.00	0.0%
Junior Varsity Volleyball - Girls	\$ 150.00	\$ 150.00	Extracurricular Fees	2411 Richard F. Staples School		\$0.00	0.0%
Senior Volleyball - Boys	\$ 200.00	\$ 200.00	Extracurricular Fees	2411 Richard F. Staples School		\$0.00	0.0%
Senior Volleyball - Girls	\$ 200.00	\$ 200.00	Extracurricular Fees	2411 Richard F. Staples School		\$0.00	0.0%
Archery (Jr. & Sr. High)	\$ 50.00	\$ -	Extracurricular Fees	2411 Richard F. Staples School	New activity started in 2017/2018	\$50.00	100.0%
Floor Hockey (Jr. High)	\$ 20.00	\$ -	Extracurricular Fees	2411 Richard F. Staples School	New activity started in 2017/2018	\$20.00	100.0%
Hotels for away trips (per night per student)	\$ 50.00	\$ 50.00	Extracurricular Fees	2411 Richard F. Staples School		\$0.00	0.0%
Hunter Certification Course (Jr. High)	\$ 25.00	\$ 25.00	Fees for Optional Courses	2411 Richard F. Staples School		\$0.00	0.0%
Band Equipment Rental (Jr. & Sr. High)	\$ 75.00	\$ 75.00	Fees for Optional Courses	2411 Richard F. Staples School		\$0.00	0.0%
Leadership Trip	\$ 3,500.00	\$ -	Non-Curricular Travel	2411 Richard F. Staples School	No trip taken in 2017/2018	\$3,500.00	100.0%
Quebec (Experiences Canada) Student French Exchange	\$ 700.00	\$ 700.00	Non-Curricular Travel	2411 Richard F. Staples School		\$0.00	0.0%
International Trip 17/18 San Francisco 18/19 New York	\$ 3,000.00	\$ 2,695.00	Non-Curricular Travel	2411 Richard F. Staples School	This is a projected cost as we have no final cost at this time	\$305.00	11.3%
Convocation Fees	\$ 80.00	\$ 80.00	Non-curricular Goods and Services	2411 Richard F. Staples School		\$0.00	0.0%
Locker Rental Fee (Optional according to Board Policy)	\$ 5.00	\$ 5.00	Non-curricular Goods and Services	2411 Richard F. Staples School		\$0.00	0.0%
Student Union Fee (Optional according to Board Policy)	\$ 20.00	\$ 20.00	Non-curricular Goods and Services	2411 Richard F. Staples School		\$0.00	0.0%
Model United Nations	\$ 170.00	\$ 170.00	Extracurricular Fees	2411 Richard F. Staples School	No trip taken in 2017/2018	\$0.00	0.0%
Citadel Club	\$ 260.00	\$ 260.00	Extracurricular Fees	2411 Richard F. Staples School		\$0.00	0.0%
English/Drama Field Trip (Play Performance)	\$ 55.00	\$ 55.00	Activity Fees	2411 Richard F. Staples School		\$0.00	0.0%
Art - Guest Speaker/Workshop Field Trip	\$ 10.00	\$ 10.00	Activity Fees	2411 Richard F. Staples School		\$0.00	0.0%
Band Field Trip (Jr. High)	\$ 110.00	\$ 110.00	Activity Fees	2411 Richard F. Staples School	Projected trip to Camp Nakamun (music camp); none taken in 17/18	\$0.00	0.0%
Band Field Trip (Sr. High)	\$ 600.00	\$ 600.00	Activity Fees	2411 Richard F. Staples School	Projected trip to Vancouver/not Saskatchewan, costs higher: none taken in 17/18	\$0.00	0.0%
Band/Choir Performance - Field Trip	\$ 15.00	\$ 15.00	Activity Fees	2411 Richard F. Staples School		\$0.00	0.0%
Media Arts Field Trip (Photography)	\$ 380.00	\$ 380.00	Activity Fees	2411 Richard F. Staples School		\$0.00	0.0%
Film Festival - Media Arts/Film Studies Field Trip	\$ 40.00	\$ 40.00	Activity Fees	2411 Richard F. Staples School		\$0.00	0.0%
Cosmetology - Hair Show Field Trip	\$ 50.00	\$ 50.00	Activity Fees	2411 Richard F. Staples School		\$0.00	0.0%
Cosmetology Field Trip - Salon Design	\$ 10.00	\$ 10.00	Activity Fees	2411 Richard F. Staples School		\$0.00	0.0%
Drama Festival Field Trip	\$ 110.00	\$ 110.00	Activity Fees	2411 Richard F. Staples School		\$0.00	0.0%
Westlock Flock Improv Club	\$ 75.00	\$ 75.00	Activity Fees	2411 Richard F. Staples School		\$0.00	0.0%
Ski Trip (Jr. High)/Activity Day X 2 Field Trip	\$ 40.00	\$ 40.00	Activity Fees	2411 Richard F. Staples School		\$0.00	0.0%
Jasper/Banff Cycle Trip Field Trip	\$ 175.00	\$ 175.00	Activity Fees	2411 Richard F. Staples School		\$0.00	0.0%
Physical Education 10/20/30 Field Trip (Sem. 1 & 2)	\$ 35.00	\$ 35.00	Activity Fees	2411 Richard F. Staples School		\$0.00	0.0%
Physical Education 10/20/30 Ski Trip	\$ 45.00	\$ 45.00	Activity Fees	2411 Richard F. Staples School		\$0.00	0.0%
PE Activity Field Trip (Jr. High)	\$ 50.00	\$ -	Activity Fees	2411 Richard F. Staples School	For PE/Wellness/Fitness Field Trip for entire Junior High	\$50.00	100.0%
PE Activity Field Trip (Sr. High)	\$ 50.00	\$ -	Activity Fees	2411 Richard F. Staples School	For PE/Wellness/Fitness Field Trip for entire Senior High	\$50.00	100.0%
Media Arts Field Trip (Tech/Innovation)	\$ 15.00	\$ -	Activity Fees	2411 Richard F. Staples School	New activity started in 2017/2018	\$15.00	100.0%
Curricular Field Trip for Core Subject (Jr. High)	\$ 50.00	\$ -	Activity Fees	2411 Richard F. Staples School	Projected possible core subject field trip	\$50.00	100.0%

School and Transportation Fees Schedule

For Fees Charged for the School Year September 1, 2018 to August 31, 2019

1175 Pembina Hills Regional Division No. 7

\$0.00 0.0%

Fee Name / Description	Proposed Per Student Fee 2018/19 School Year	Actual Per Student Fee 2017/18 School Year	Fee Category	Location / School Name (List by individual School or "ALL" for all schools)	Explanation if Per Student Change is greater than 5%	Per Student Change	Per Student Change %
Curricular Field Trip for Core Subject (Sr. High)	\$ 50.00	\$ -	Activity Fees	2411 Richard F. Staples School	Projected possible core subject field trip	\$50.00	100.0%
Uniform (Caution) Deposit *Low Cost	\$ 50.00	\$ 50.00	Other Fees	2411 Richard F. Staples School		\$0.00	0.0%
Uniform (Caution) Deposit *High Cost	\$ 150.00	\$ 150.00	Other Fees	2411 Richard F. Staples School		\$0.00	0.0%
Independent Learning Caution Fee - 3 cr.	\$ 90.00	\$ 90.00	Other Fees	2411 Richard F. Staples School		\$0.00	0.0%
Independent Learning Caution Fee - 5 cr.	\$ 150.00	\$ 150.00	Other Fees	2411 Richard F. Staples School		\$0.00	0.0%
Special Project Fee for CTS/CTF	\$ 20.00	\$ -	Fees for Optional Courses	2411 Richard F. Staples School	Fee for Consumables for Special Projects for CTF and CTS Classes (possible)	\$20.00	100.0%
Caution fee - ADLC courses	\$ 100.00	\$ 100.00	Other Fees	Swan Hills School 2335		\$0.00	0.0%
Grade 4/5 field trip	\$ 60.00	\$ 60.00	Activity Fees	Swan Hills School 2335		\$0.00	0.0%
Grade 5/6 field trip	\$ 60.00	\$ 60.00	Activity Fees	Swan Hills School 2335		\$0.00	0.0%
Cool Camp	\$ 45.00	\$ 45.00	Activity Fees	Swan Hills School 2335		\$0.00	0.0%
Woods (CTS) - travel for competition	\$ 25.00	\$ 25.00	Fees for Optional Courses	Swan Hills School 2335		\$0.00	0.0%
Drama/Theatre class & club	\$ 160.00	\$ -	Fees for Optional Courses	Swan Hills School 2335	Has not run in previous years; based on \$200 fee per play @ 3 plays; \$20 per participant fee	\$160.00	100.0%
Food Studies - travel for competition	\$ 25.00	\$ 25.00	Fees for Optional Courses	Swan Hills School 2335		\$0.00	0.0%
Division 2 field trip	\$ 60.00		Activity Fees	Swan Hills School 2335		\$60.00	100.0%
Division 3 field trip (end of year trip/activity)	\$ 50.00		Activity Fees	Swan Hills School 2335		\$50.00	100.0%
High School Career Fair	\$ 30.00	\$ 20.00	Activity Fees	Swan Hills School 2335	Addition of bussing cost based on using district bus and driver	\$10.00	50.0%
Music - instrument rentals	\$ 20.00	\$ 20.00	Fees for Optional Courses	Swan Hills School 2335		\$0.00	0.0%
High School Volleyball Sports Teams	\$ 300.00	\$ 200.00	Extracurricular Fees	Swan Hills School 2335	Increased travel due to number of schools in league	\$100.00	50.0%
High School Basketball Sports Teams	\$ 300.00	\$ 200.00	Extracurricular Fees	Swan Hills School 2335	Increased travel due to number of schools in league	\$100.00	50.0%
High School Badminton Sports Teams	\$ 55.00	\$ 55.00	Extracurricular Fees	Swan Hills School 2335		\$0.00	0.0%
High School Track and Field Sports Teams	\$ 55.00	\$ 55.00	Extracurricular Fees	Swan Hills School 2335		\$0.00	0.0%
Junior High Volleyball Sports Teams	\$ 200.00	\$ 125.00	Extracurricular Fees	Swan Hills School 2335	Increased travel costs	\$75.00	60.0%
Junior High School Basketball Sports Teams	\$ 300.00	\$ 200.00	Extracurricular Fees	Swan Hills School 2335	Increased travel due to number of schools in league	\$100.00	50.0%
Junior High School Badminton Sports Teams	\$ 50.00	\$ 50.00	Extracurricular Fees	Swan Hills School 2335		\$0.00	0.0%
Junior High School Track and Field Sports Teams	\$ 25.00	\$ 25.00	Extracurricular Fees	Swan Hills School 2335		\$0.00	0.0%
High School Ski Trip	\$ 250.00	\$ 250.00	Extracurricular Fees	Swan Hills School 2335		\$0.00	0.0%
Junior High School Ski Trip	\$ 50.00	\$ 30.00	Extracurricular Fees	Swan Hills School 2335	Increased due travel costs, based on district bus and driver	\$20.00	66.7%
Sr. High Golf Trip	\$ 45.00	\$ 45.00	Extracurricular Fees	Swan Hills School 2335		\$0.00	0.0%
Jr. High Curling Bouspeil	\$ 45.00	\$ 45.00	Extracurricular Fees	Swan Hills School 2335		\$0.00	0.0%
Div 2 Ski Trip	\$ 50.00	\$ 50.00	Extracurricular Fees	Swan Hills School 2335		\$0.00	0.0%
Cross-country	\$ 25.00	\$ -	Extracurricular Fees	Swan Hills School 2335	Bussing/travel costs + entry fees; not previously charged	\$25.00	100.0%
Telus World of Science or Children's Festival Div 1	\$ 70.00	\$ 60.00	Activity Fees	Swan Hills School 2335	Ticket and travel cost increases	\$10.00	16.7%
End of year Div 1 Whitecourt trip	\$ 55.00	\$ 45.00	Activity Fees	Swan Hills School 2335	Ticket and travel cost increases	\$10.00	22.2%
Div 1 in School Teacher's Pet Field Trip	\$ 30.00	\$ 25.00	Activity Fees	Swan Hills School 2335	Ticket and travel cost increases	\$5.00	20.0%
Div 1 Swimming lessons and positive reward	\$ 50.00	\$ 20.00	Activity Fees	Swan Hills School 2335	Increase in fees and was previously partially paid through other funds	\$30.00	150.0%
Incidentals for Halloween, Christmas, sports day etc	\$ 12.00	\$ 10.00	Activity Fees	Swan Hills School 2335	Materials cost increase	\$2.00	20.0%
Division 2 field trip	\$ 60.00	\$ 60.00	Activity Fees	Swan Hills School 2335		\$0.00	0.0%
Grade 5/6 Outdoor Ed	\$ 186.00	\$ 186.00	Activity Fees	Swan Hills School 2335		\$0.00	0.0%
Science Fair	\$ 50.00	\$ 50.00	Activity Fees	Swan Hills School 2335		\$0.00	0.0%
Div 2 Edmonton Symphony	\$ 35.00	\$ 35.00	Activity Fees	Swan Hills School 2335		\$0.00	0.0%

School and Transportation Fees Schedule

For Fees Charged for the School Year September 1, 2018 to August 31, 2019

1175 Pembina Hills Regional Division No. 7

\$0.00 0.0%

Fee Name / Description	Proposed Per Student Fee 2018/19 School Year	Actual Per Student Fee 2017/18 School Year	Fee Category	Location / School Name (List by individual School or "ALL" for all schools)	Explanation if Per Student Change is greater than 5%	Per Student Change	Per Student Change %
Grade 4 Drumheller Trip	\$ 338.00	\$ 338.00	Activity Fees	Swan Hills School 2335		\$0.00	0.0%
Grade 4 Teacher's Pet	\$ 40.00	\$ 40.00	Activity Fees	Swan Hills School 2335		\$0.00	0.0%
Division 3 Camping trip	\$ 250.00	\$ -	Activity Fees	Swan Hills School 2335	New activity	\$250.00	100.0%
Division 4 Camping Trip	\$ 250.00	\$ -	Activity Fees	Swan Hills School 2335	New Activity	\$250.00	100.0%
Div 3 (Other) Forestry Field Trip	\$ 10.00	\$ 10.00	Activity Fees	Swan Hills School 2335	Not charged previously	\$0.00	0.0%
End of year Div 2 field trip	\$ 55.00	\$ -	Activity Fees	Swan Hills School 2335	Not charged previously	\$55.00	100.0%
Jr. and Sr. High caution fee for gear rental & usage	\$ 40.00	\$ 30.00	Other Fees	Swan Hills School 2335	Increased equipment costs	\$10.00	33.3%
Jr. and Sr. High uniform caution fee	\$ 60.00	\$ 50.00	Other Fees	Swan Hills School 2335	Increased costs of uniforms	\$10.00	20.0%
Jr. and Sr. High end of year field trip/activities	\$ 60.00	\$ -	Activity Fees	Swan Hills School 2335	New activity - not previously charged	\$60.00	100.0%
Jr. High trip to Citadel	\$ 60.00	\$ -	Activity Fees	Swan Hills School 2335	New activity - not previously charged	\$60.00	100.0%
Sr. High trip to Citadel	\$ 60.00	\$ -	Activity Fees	Swan Hills School 2335	New activity - not previously charged	\$60.00	100.0%
Jr. High Travel Club	\$ 2,830.00	\$ -	Non-Curricular Travel	Swan Hills School 2335	New activity - not previously charged	\$2,830.00	100.0%
Sr. High Travel Club	\$ 2,830.00	\$ -	Non-Curricular Travel	Swan Hills School 2335	New activity - not previously charged	\$2,830.00	100.0%
Cosmetology	\$ 100.00	\$ -	Fees for Optional Courses	Swan Hills School 2335	Course not previously offered	\$100.00	100.0%
Outdoor Education	\$ 20.00	\$ -	Fees for Optional Courses	Swan Hills School 2335	Course not previously offered	\$20.00	100.0%
Rec. Leadership	\$ 40.00	\$ -	Fees for Optional Courses	Swan Hills School 2335	Course not previously offered	\$40.00	100.0%
PARTY Program	\$ 10.00	\$ -	Activity Fees	Swan Hills School 2335	Program not used in current year	\$10.00	100.0%
ECS crafts	\$ 15.00	\$ -	Non-curricular Goods and Services	Swan Hills School 2335	Previously not charged	\$15.00	100.0%
Fees paid to SEEDS Connections (Per student only)*	\$ 275.00	\$ 225.00	Activity Fees	2317 Vista Virtual School	Increase due to lost sponsorship and program changes	\$50.00	22.2%
Fees paid to National Sports Academy (Per student only)*	\$ 4,000.00	\$ 4,000.00	Alternative Program Fees	2317 Vista Virtual School	VVS does not receive or collect any money. It's a fee collected by NSA directly from parent	\$0.00	0.0%
Art	\$ -	\$ -	Fees for Optional Courses	2317 Vista Virtual School		\$0.00	0.0%
Food Studies	\$ -	\$ -	Fees for Optional Courses	2317 Vista Virtual School		\$0.00	0.0%
Music	\$ -	\$ -	Fees for Optional Courses	2317 Vista Virtual School		\$0.00	0.0%
Physical Education	\$ -	\$ -	Fees for Optional Courses	2317 Vista Virtual School		\$0.00	0.0%
Other (CTF)	\$ -	\$ -	Fees for Optional Courses	2317 Vista Virtual School		\$0.00	0.0%
Other (Special Projects)	\$ -	\$ -	Fees for Optional Courses	2317 Vista Virtual School		\$0.00	0.0%
Caution Fees/Refundable Deposits/Damage Fees	\$ 200.00	\$ 200.00	Other Fees	2317 Vista Virtual School		\$0.00	0.0%
Caution Fees/Refundable Deposits/Damage Fees	\$ -	\$ -	Non-curricular Goods and Services	2317 Vista Virtual School		\$0.00	0.0%
Grade 5	\$ 61.00	\$ 10.00	Activity Fees	2413 Ecole Westlock Elementary School	New Teachers at grade level added Profiles, Swimming and we are no longer able to subsi	\$51.00	510.0%
5D	\$ 61.00		Activity Fees	2413 Ecole Westlock Elementary School	Break down by class	\$61.00	100.0%
5H	\$ 61.00		Activity Fees	2413 Ecole Westlock Elementary School	Break down by class	\$61.00	100.0%
Grade 6	\$ 30.00	\$ -	Activity Fees	2413 Ecole Westlock Elementary School	New Teachers at grade level have decided to go Swimming, take trips to the Observatory	\$30.00	100.0%
6C	\$ 30.00		Activity Fees	2413 Ecole Westlock Elementary School	Break down by class	\$30.00	100.0%
6W	\$ 30.00		Activity Fees	2413 Ecole Westlock Elementary School	Break down by class	\$30.00	100.0%
2-3R	\$ 76.00		Activity Fees	2413 Ecole Westlock Elementary School	New combined class. Doing some grade 2 and some grade 3 activities and field trips	\$76.00	100.0%
3-4 T	\$ 77.00		Activity Fees	2413 Ecole Westlock Elementary School	New combined class. Doing some grade 3 and some grade 4 activities and field trips	\$77.00	100.0%
5-6C	\$ 42.00		Activity Fees	2413 Ecole Westlock Elementary School	New combined class. Doing some grade 5 and some grade 6 activities and field trips	\$42.00	100.0%
Outdoor Ed	\$ 40.00	\$ 40.00	Activity Fees	2413 Ecole Westlock Elementary School		\$0.00	0.0%
Grade 5 Skiing	\$ 15.00	\$ 15.00	Activity Fees	2413 Ecole Westlock Elementary School		\$0.00	0.0%
French Immersion Group Gatherings	\$ 23.00		Activity Fees	2413 Ecole Westlock Elementary School		\$23.00	100.0%

School and Transportation Fees Schedule

For Fees Charged for the School Year September 1, 2018 to August 31, 2019

1175 Pembina Hills Regional Division No. 7

\$0.00 0.0%

Fee Name / Description	Proposed Per Student Fee 2018/19 School Year	Actual Per Student Fee 2017/18 School Year	Fee Category	Location / School Name (List by individual School or "ALL" for all schools)	Explanation if Per Student Change is greater than 5%	Per Student Change	Per Student Change %
Swim Lessons	\$ 35.00	\$ 35.00	Activity Fees	2413 Ecole Westlock Elementary School	New group to enhance French language and culture.	\$0.00	0.0%
Basketball Teams	\$ 15.00	\$ 15.00	Extracurricular Fees	2413 Ecole Westlock Elementary School		\$0.00	0.0%
Volleyball Teams	\$ 15.00	\$ 15.00	Extracurricular Fees	2413 Ecole Westlock Elementary School		\$0.00	0.0%
Cross Country Running	\$ 15.00	\$ 15.00	Extracurricular Fees	2413 Ecole Westlock Elementary School		\$0.00	0.0%
Soccer Teams	\$ 15.00	\$ 15.00	Extracurricular Fees	2413 Ecole Westlock Elementary School		\$0.00	0.0%
ECS Supply Fee (pens, pencils etc.)	\$ 30.00	\$ 30.00	Non-curricular Goods and Services	2413 Ecole Westlock Elementary School		\$0.00	0.0%
GR. 1 - 4 Supply Fee (Pens, Pencils, etc.)	\$ 40.00	\$ 40.00	Non-curricular Goods and Services	2413 Ecole Westlock Elementary School		\$0.00	0.0%
Gr.5H Supply Fee (pens, pencils Etc.)	\$ 40.00		Non-curricular Goods and Services	2413 Ecole Westlock Elementary School	New fee at this level a new teacher to this grade wants to continue the supply fee in this	\$40.00	100.0%
Ineligible Students: <2.4 km to designated school	\$ 350.00	\$ 350.00	Transportation Fees	1175 Pembina Hills Regional Division No. 7		\$0.00	0.0%
Ineligible Students: to school of choice	\$ 450.00	\$ 450.00	Transportation Fees	1175 Pembina Hills Regional Division No. 7		\$0.00	0.0%
Alternate Site Fee - per student, per additional stop	\$ 50.00	\$ 50.00	Transportation Fees	1175 Pembina Hills Regional Division No. 7		\$0.00	0.0%
Non-provincial students >2.4km to priv. School - transportation a	\$ 820.00	\$ 818.47	Transportation Fees	1175 Pembina Hills Regional Division No. 7		\$1.53	0.2%