



Pembina Hills Public Schools

Enrolment Summary
As of September 30, 2018

2018-2019 Enrolment

- ◆ Pembina Hills will serve 3,816 K-12 students in 11 local community schools, 2 hutterite colony schools and 2 outreach centres (not including Vista Virtual)
- ◆ Vista Virtual School – an on-line school that serves a large and diverse Alberta student population in a distance learning environment
 - Due to continuous enrolment, VVS is reported on prior years data
 - In the 2017-18 school year VVS served a total of 10,474 students (2016-17 – 10,739): 496 full-time (2016-17 – 551) and 9,978 part-time (2016-17 – 10,188)
 - In the 2017-18 school year VVS was the priority school for 2,957 students (September 30/16 – 2,455)

Uniqueness of PHPS Enrolment

- ◆ The count date report by Ab Ed is September 30
- ◆ In 2018-2019 the PHPS count reported to Ab Ed was approx. 6,000
 - ◆ PHPS Community Schools – 3,816
 - ◆ Vista Virtual School projected at – 2,111 (386 full time + 1,725 part time registered at Sept 30)
 - ◆ In addition, VVS is currently serving 730 adult students

Critical Dates for 2018-2019

- ◆ Sept 30th count date for Kindergarten to Grade 9 students as well as grade 10-12 students enrolled in schools participating in high school re-design (BCHS, RFS, Swan Hills)
- ◆ Grade 10-12 students enrolled in the Outreach Centers & Vista Virtual are funded based on credits completed
- ◆ For comparison purposes, grade 10-12 students counted at 1.00 FTE each

Our Reality as of Sept 30/18...

- ◆ Kindergarten enrolment up 38 students from Sept 30/17 (397 students vs. 359 students)
 - ECS students enrolled in pre-school programs(3 & 4 year olds) – 136
 - ECS students enrolled in kindergarten – 261
 - Total - 397

Our Reality as of Sept 30/18...

- ◆ Our Grade 1-12 enrolment is decreasing
- ◆ Grades 1-12 enrolment in community schools decreased by 40 students from Sept 30/17 - (-1.16%)
- ◆ The decrease is not across all schools
 - Some schools experienced enrolment growth and others decline
- ◆ Total enrolment drop across the division: 2 students
 - ECS: +38
 - Grades 1-12: -40

Enrolment by Grade September 30, 2018

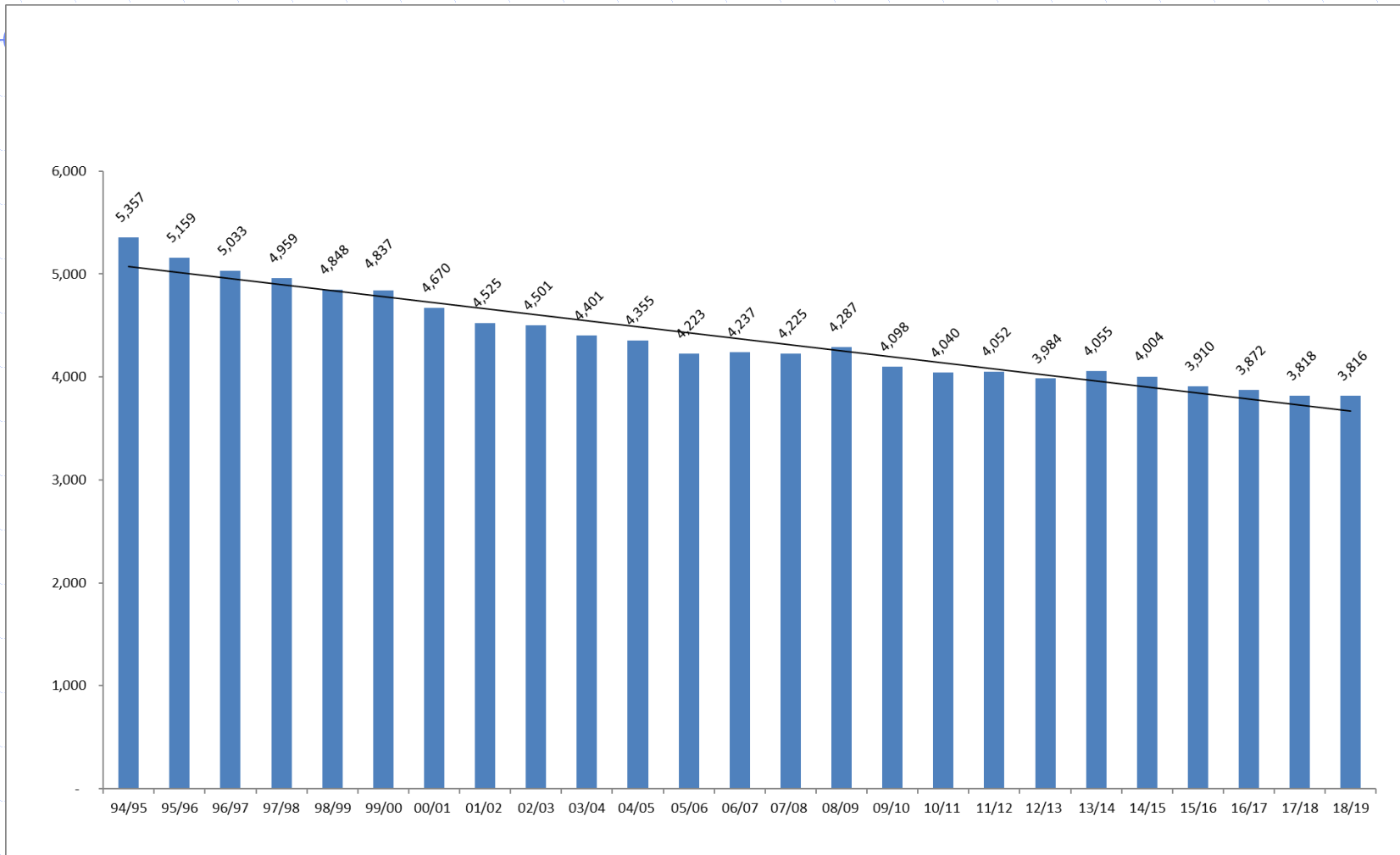
Enrolment shared on the [PHPS website](#)

| SCHOOL | PRESCHOOL | GRADE K | GRADE 1 | GRADE 2 | GRADE 3 | GRADE 4 | GRADE 5 | GRADE 6 | GRADE 7 | GRADE 8 | GRADE 9 | GRADE 10 | GRADE 11 | GRADE 12 | TOTAL STUDENTS |
|---------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------|
| BHD COMPOSITE | | | | | | | | | 125 | 101 | 94 | 130 | 128 | 137 | 715 |
| BHD ELEMENTARY | 49 | 94 | 82 | 84 | 76 | 103 | 101 | 81 | | | | | | | 670 |
| BHD OUTREACH | | | | | | | | | | | 0 | 4 | 4 | 26 | 34 |
| BUSBY | 10 | 11 | 19 | 11 | 15 | 14 | 9 | 21 | | | | | | | 110 |
| DUNSTABLE | 0 | 5 | 11 | 5 | 6 | 12 | 9 | 7 | | | | | | | 55 |
| ELEANOR HALL | 23 | 21 | 23 | 16 | 22 | 34 | 28 | 32 | 25 | 22 | 17 | | | | 263 |
| FT. ASSINIBOINE | 3 | 4 | 13 | 7 | 7 | 9 | 13 | 4 | 10 | 8 | 2 | | | | 80 |
| NEERLANDIA | 1 | 18 | 25 | 22 | 14 | 21 | 17 | 19 | 13 | 13 | 19 | | | | 182 |
| PIBROCH COLONY | 0 | 0 | 5 | 3 | 4 | 4 | 4 | 0 | 3 | 3 | 3 | | | | 29 |
| PNC5 | 12 | 17 | 26 | 13 | 16 | 20 | 25 | 21 | 26 | 16 | 28 | | | | 220 |
| RF STAPLES | | | | | | | | | 87 | 96 | 86 | 151 | 141 | 140 | 701 |
| SUNNY BEND COLONY | 0 | 2 | 1 | 5 | 3 | 4 | 2 | 4 | 3 | 1 | 2 | | | | 27 |
| SWAN HILLS | 6 | 17 | 9 | 14 | 18 | 20 | 25 | 13 | 16 | 14 | 21 | 14 | 6 | 18 | 211 |
| WESTLOCK ELEMENTARY | 32 | 72 | 52 | 64 | 63 | 71 | 66 | 65 | | | | | | | 485 |
| WESTLOCK OUTREACH | | | | | | | | | | 1 | 0 | 4 | 7 | 22 | 34 |
| TOTALS | 136 | 261 | 266 | 244 | 244 | 312 | 299 | 267 | 308 | 275 | 272 | 303 | 286 | 343 | 3816 |

Enrolment Comparison Summary – compared to prior year actual

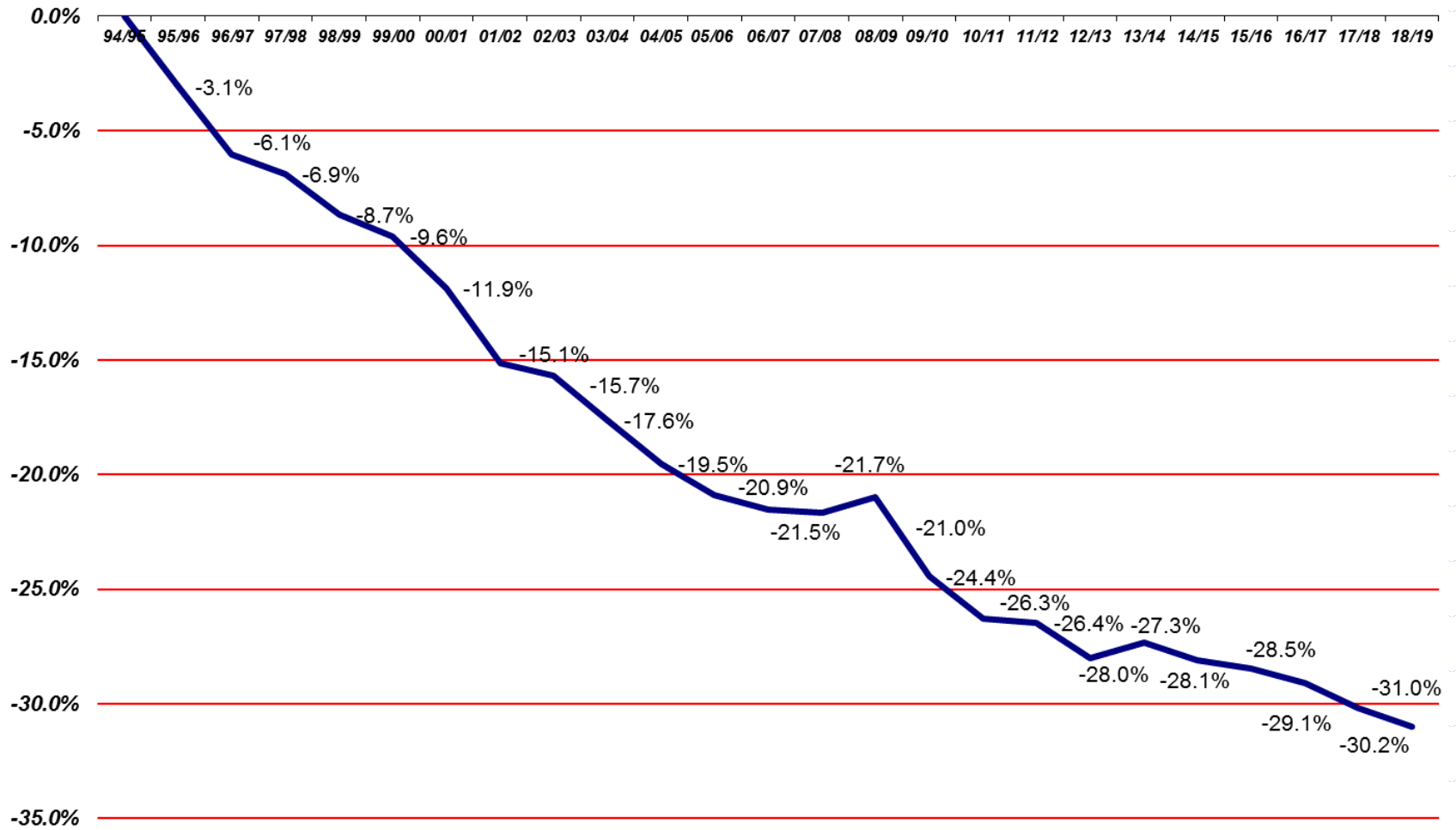
| | BCHS | BES | BU | DUN | EH | FA | NL | PC | PN | RFS | SUN | SH | WES | OR-B | OR-W | Total |
|--------------------------------------|------|-----|-----|------|-----|------|------|---------|------|-----|---------|-----|-----|------|------|--------|
| Compared To Prior Year Actual | | | | | | | | | | | | | | | | |
| ECS - at September 30/17 | 0 | 112 | 17 | 11 | 40 | 14 | 25 | 0 | 40 | 0 | 0 | 15 | 85 | 0 | 0 | 359 |
| ECS - at September 30/18 | 0 | 143 | 21 | 5 | 44 | 7 | 19 | 0 | 29 | 0 | 2 | 23 | 104 | 0 | 0 | 397 |
| Difference | 0 | 31 | 4 | -6 | 4 | -7 | -6 | 0 | -11 | 0 | 2 | 8 | 19 | 0 | 0 | 38 |
| % Difference | 0% | 28% | 24% | -55% | 10% | -50% | -24% | #DIV/0! | -28% | 0% | #DIV/0! | 53% | 22% | 0% | 0% | 11% |
| Grades 1-12 - at September 30/17 | 673 | 581 | 82 | 48 | 223 | 66 | 159 | 28 | 188 | 724 | 29 | 182 | 419 | 27 | 30 | 3459 |
| Grades 1-12 - at September 30/18 | 715 | 527 | 89 | 50 | 219 | 73 | 163 | 29 | 191 | 701 | 25 | 188 | 381 | 34 | 34 | 3419 |
| Difference | 42 | -54 | 7 | 2 | -4 | 7 | 4 | 1 | 3 | -23 | -4 | 6 | -38 | 7 | 4 | -40 |
| % Difference | 6% | -9% | 9% | 4% | -2% | 11% | 3% | 4% | 2% | -3% | -14% | 3% | -9% | 26% | 13% | -1.16% |
| Total Enrolment - 17/18 | 673 | 693 | 99 | 59 | 263 | 80 | 184 | 28 | 228 | 724 | 29 | 197 | 504 | 27 | 30 | 3818 |
| Total Enrolment - 18/19 | 715 | 670 | 110 | 55 | 263 | 80 | 182 | 29 | 220 | 701 | 27 | 211 | 485 | 34 | 34 | 3816 |
| Difference | 42 | -23 | 11 | -4 | 0 | 0 | -2 | 1 | -8 | -23 | -2 | 14 | -19 | 7 | 4 | -2 |
| % Difference | 6% | -3% | 11% | -7% | 0% | 0% | -1% | 4% | -4% | -3% | -7% | 7% | -4% | 26% | 13% | -0.05% |

Pembina Hills Public Schools Community Schools Enrolment Comparison - Kindergarten – Grade 12 1994/1995 to 2017/2018

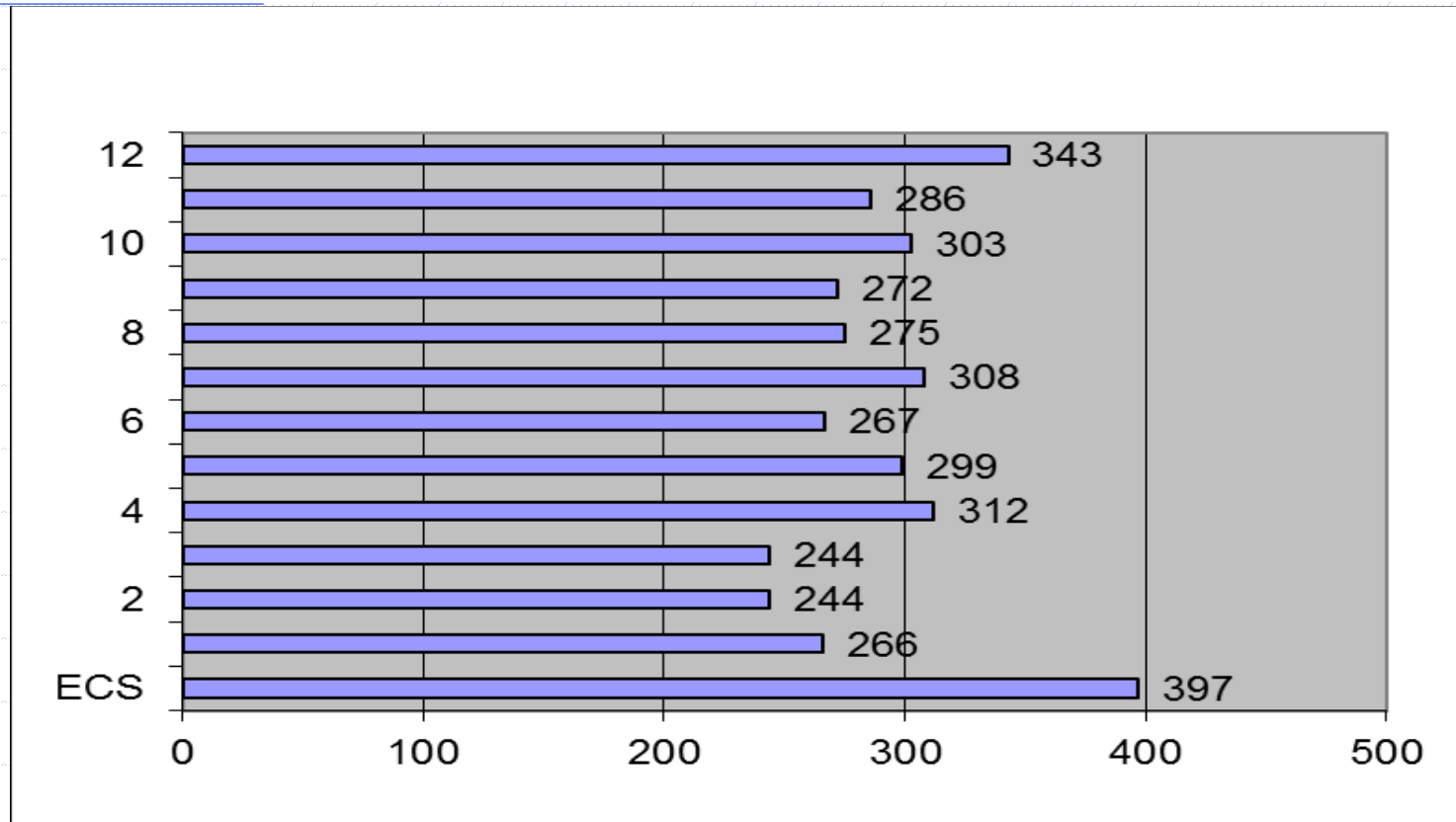


Decline in enrolment from 1994/95 to 2018/19 = 1541 (28.77%)

Enrolment % Change from 1994/1995



Comparison by Grade 2018/2019



* Enrolment in regular kindergarten – 261

** Grade 12 enrolment includes returning grade 12's

Sept 30/18 Enrolment compared with 2018-2019 Planning Projections

◆ Kindergarten

- Projected 319
- Actual 397 (+78 students)

◆ Grades 1-12

- Projected 3435
- Actual 3419 (-16 students)



ANALYSIS OF CHANGES

Town of Barrhead Schools

◆ BCHS

- Enrolment increased by 42 students (+6%) from Sept/17

◆ BES

- Kindergarten increased by 31 students (+28%) from Sept/17
- Grades 1-6 students decreased 54 students (-9%) from Sept/17
- 2018-2019 K-6 total enrolment decreased by 23 (-3%) from Sept/17
- Change in Grade 1-12 largely due to grade 6 class moving to grade 7

Busby School

- ◆ Enrolment increased by 11 students (+11%) from Sept/17
 - 2018-2019 K-6 total enrolment = 110
 - ECS student population increased 4 students
 - Grades 1-6 student population increased 7 students

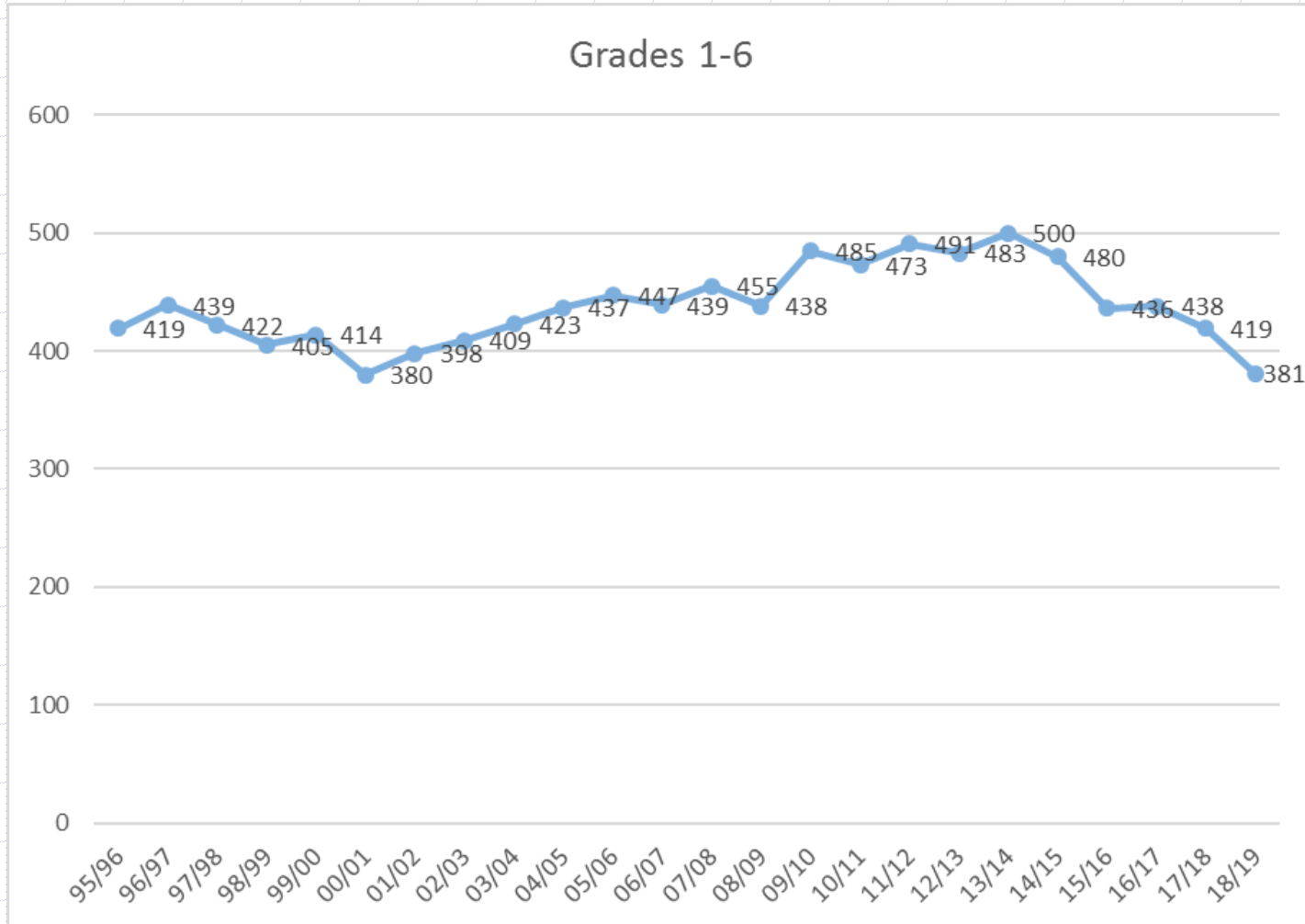
Swan Hills School

- ◆ Enrolment increased by 14 students (+7%) from Sept/17
 - 2018-2019 K-12 total enrolment = 211
 - ECS student population increased 8 students
 - Grades 1-6 student population increased 6 students

Westlock Elementary School

- ◆ Enrolment continues to drop, although ECS enrolment increased
 - Grades 1-6 student population has dropped to 381 students – the lowest in 18 years

Westlock Elementary School



R.F. Staples School

- ◆ Enrolment decreased by 23 students (-3%) from Sept/17
- ◆ Enrolment drop from WES is impacting RFS
- ◆ 2018-2019 7-12 total enrolment = 701
- ◆ Junior High Enrolment = 269 students – lowest in 13 years